

Towns Fund Programme Financial Profiles

	West Bromwich	Smethwick	Rowley Regis	Total
Spend to date (£m)	£7.2	£2.6	£2.4	£12.2
23/24 forecast (£m)	£10.1	£6.7	£2.7	£19.5
24/25 forecast (£m)	£6.9	£12.1	£8.5	£27.5
25/26 forecast (£m)	£0.8	£2.1	£5.4	£8.3
Total	£25.0	£23.5	£19.0	£67.5

West Bromwich Towns Fund - Outputs

Key Deliverables	Total Approved	23/24 Forecast	Total to Date
Number of temporary jobs supported through project delivery	90	15	79
Number of full-time equivalent (FTE) jobs created	4.5	0	0.5
Number of full-time equivalent (FTE) jobs safeguarded	47	37	0
Amount of capacity of new or improved training or education facilities	1,000	260	410
Number of learners/trainees/students enrolled at new education and training facilities/ enrolled in new education and training courses	512	260	410
Number of closer collaborations with employers	25	5	0
Number of improved community/ sport centres	2	0	0
Number of heritage buildings renovated/ restored	2	0	0
Amount of new parks/ greenspace/ outdoor space (m2)	2,480	0	1,005
Amount of public realm improved (m2)	1,005	0	1,005
Number of trees planted	33	13	26
Total length of new cycle ways (km)	2.00054	1.74	2.54
Total length of new pedestrian paths (km)	0.728	0.448	0.728
Total length of resurfaced/ improved road (km)	2	0	0
Number of sites cleared	3	0	0
Amount of rehabilitated land (m2)	12,117	0	0
Amount of floor space rationalised (m2)	7,590	0	0

Smethwick Towns Fund - Outputs

KEY DELIVERABLES	Total Approved	Total to date Actual	23/24 Forecast
Number of temporary jobs supported through project delivery	155	15	75
Number of full-time equivalent (FTE) jobs created	31	0	1
Number of full-time equivalent (FTE) jobs safeguarded	10	0	0
Amount of capacity of new or improved training or education facilities	2,380	0	300
Number of learners/trainees/students enrolled at improved education and training facilities	2,380	0	100
Number of learners/students/trainees gaining certificates, graduating or completing courses at new or improved training or education facilities, or attending new courses	2,142	0	80
Number of closer collaborations with employers	15	0	0
Total length of resurfaced/ improved road (km)	2.7	1.5	1.2
Total length of new cycle ways (km)	2.7	1.5	1.2
Total length of new pedestrian paths (km)	3.6	2	1.6
Amount of rehabilitated land (m2)	30,000	0	0
Number of residential units provided	260	0	0

Rowley Regis Towns Fund - Outputs

KEY DELIVERABLES	TotalApproved	Total to date Actual	23/24 Forecast
Number of temporary jobs supported through project delivery	87	77	10
Number of full-time equivalent (FTE) jobs created	4	0	0
Number of new community/ sports centres	1	1	0
Amount of existing parks/ greenspace/ outdoor space improved (m2)	59,500	40,000	0
Number of trees planted	100	50	0
Amount of public realm improved (m2)	700	0	0
Total length of resurfaced/ improved road (km)	2.36	1	0
Total length of new cycle ways (km)	9.52	4.78	3.35
Total length of new pedestrian paths (km)	0.78	0.5	0
Total length of pedestrian paths improved	7.13	3.78	3.35
Number of improved public transport routes	10	0	0
Number of transport nodes with new multimodal connection points	1	0	0
Automatic / manual counts of pedestrians and cyclists (for active travel schemes)	57,620	0	0
Road traffic flows in corridors of interest (for road schemes)	5	0	0